

МОНГОЛ УЛСЫН ХӨРӨН  
САНГИЙН ЯМ



# ТӨРИЙН САНГИЙН АЛБАН ХААГЧДЫГ ЧАДАВХЖУУЛАХ СУРГАЛТ

ЗОХИОН БАЙГУУЛАГЧ:

САНГИЙН ЯАМ

ДУНДГОВЬ АЙМГИЙН  
ЗАСАГ ДАРГЫН ТАМГЫН ГАЗАР

2025.09.18-20

| №  | Данс        | ЭЗА код | Эдийн засгийн ангилал   | Батлагдсан төсөв<br>жилээр | Батлагдсан төсөв<br>тайлант үе /өссөн<br>дүнгээр/ | Батлагдсан<br>төсвийн<br>гүйцэтгэл /<br>өссөн дүнгээр/ | Батлагдсан төсөв<br>тайлант үе /цэвэр<br>дүнгээр/ | Батлагдсан төсвийн<br>гүйцэтгэл /цэвэр<br>дүнгээр/ | Хэмнэлт, хэтрэлт /<br>өссөн дүнгээр/ | Хэмнэлт, хэтрэлт /цэвэр<br>дүнгээр/ | Тайл<br>бар | Үүсгэсэн огноо | Төлөв |   |
|----|-------------|---------|-------------------------|----------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------------------------------|----------------------------------------------------|--------------------------------------|-------------------------------------|-------------|----------------|-------|---|
| 1  | 1001901550C | 120004  | ТЭНЦВЭРЖҮҮЛСЭН НИЙТ     | 0.00₮                      | 0.00₮                                             | 227,870,565.                                           | 0.00₮                                             | -204,445,429.30₮                                   | -227,870,566.00₮                     | 204,445,429.00₮                     |             | 2025-09-02     | ✓     | ☐ |
| 2  | 1001901550C | 120004  | АЛДАГДЛЫГ САНХҮҮЖҮҮ     | 0.00₮                      | 0.00₮                                             | -227,870,565                                           | 0.00₮                                             | 204,445,429.30₮                                    | 227,870,566.00₮                      | -204,445,429.00₮                    |             | 2025-09-02     | ✓     | ☐ |
| 3  | 1001901550C | 120004  | Харилцах болон хадгалах | 0.00₮                      | 0.00₮                                             | -227,870,565                                           | 0.00₮                                             | 204,445,429.30₮                                    | 227,870,566.00₮                      | -204,445,429.00₮                    |             | 2025-09-02     | ✓     | ☐ |
| 4  | 1001901550C | 120004  | Мөнгөн хөрөнгийн эцс    | 0.00₮                      | 0.00₮                                             | 227,870,565.                                           | 0.00₮                                             | -204,445,429.30₮                                   | -227,870,566.00₮                     | 204,445,429.00₮                     |             | 2025-09-02     | ✓     | ☐ |
| 5  | 1001901550C | 120004  | НИЙТ ОРЛОГО БА ТУ       | 6,325,669,500.0C           | 4,015,306,700.00C                                 | 4,019,889,85.                                          | 306,018,500.00₮                                   | 250,251,373.00₮                                    | -4,583,154.00₮                       | 55,767,127.00₮                      |             | 2025-09-02     | ✓     | ☐ |
| 6  | 1001901550C | 120004  | НИЙТ ТЭНЦВЭРЖҮҮ         | 6,325,669,500.0C           | 4,015,306,700.00C                                 | 4,019,889,85.                                          | 306,018,500.00₮                                   | 250,251,373.00₮                                    | -4,583,154.00₮                       | 55,767,127.00₮                      |             | 2025-09-02     | ✓     | ☐ |
| 7  | 1001901550C | 120004  | Татварын бус орл        | 6,325,669,500.0C           | 4,015,306,700.00C                                 | 4,019,889,85.                                          | 306,018,500.00₮                                   | 250,251,373.00₮                                    | -4,583,154.00₮                       | 55,767,127.00₮                      |             | 2025-09-02     | ✓     | ☐ |
| 8  | 1001901550C | 120004  | Нийтлэг татварь         | 17,000,000.00₮             | 11,333,600.00₮                                    | 15,916,754.0                                           | 1,416,700.00₮                                     | 1,282,873.00₮                                      | -4,583,154.00₮                       | 133,827.00₮                         |             | 2025-09-02     | ✓     | ☐ |
| 9  | 1001901550C | 120004  | Төсөв байгуул.          | 17,000,000.00₮             | 11,333,600.00₮                                    | 15,916,754.0                                           | 1,416,700.00₮                                     | 1,282,873.00₮                                      | -4,583,154.00₮                       | 133,827.00₮                         |             | 2025-09-02     | ✓     | ☐ |
| 10 | 1001901550C | 122005  | Тусламжийн орл          | 6,308,669,500.0C           | 4,003,973,100.00C                                 | 4,003,973,10                                           | 304,601,800.00₮                                   | 248,968,500.00₮                                    | 0.00₮                                | 55,633,300.00₮                      |             | 2025-09-02     | ✓     | ☐ |
| 11 | 1001901550C | 122005  | Төсвөөс санхүү          | 6,308,669,500.0C           | 4,003,973,100.00C                                 | 4,003,973,10                                           | 304,601,800.00₮                                   | 248,968,500.00₮                                    | 0.00₮                                | 55,633,300.00₮                      |             | 2025-09-02     | ✓     | ☐ |
| 12 | 1001901550C | 210101  | НИЙТ ЗАРЛАГА ба ЦЭ      | 6,325,669,500.0C           | 4,015,306,700.00C                                 | 3,792,019,28.                                          | 306,018,500.00₮                                   | 454,696,802.30₮                                    | 223,287,412.00₮                      | -148,678,302.00₮                    |             | 2025-09-02     | ✓     | ☐ |
| 13 | 1001901550C | 210101  | НИЙТ ЗАРЛАГА            | 6,325,669,500.0C           | 4,015,306,700.00C                                 | 3,792,019,28.                                          | 306,018,500.00₮                                   | 454,696,802.30₮                                    | 223,287,412.00₮                      | -148,678,302.00₮                    |             | 2025-09-02     | ✓     | ☐ |
| 14 | 1001901550C | 210101  | УРСГАЛ ЗАРДАЛ           | 6,325,669,500.0C           | 4,015,306,700.00C                                 | 3,792,019,28.                                          | 306,018,500.00₮                                   | 454,696,802.30₮                                    | 223,287,412.00₮                      | -148,678,302.00₮                    |             | 2025-09-02     | ✓     | ☐ |
| 15 | 1001901550C | 210101  | БАРАА, АЖИЛ Ү           | 6,051,449,500.0C           | 3,868,086,500.00C                                 | 3,677,674,37.                                          | 306,018,500.00₮                                   | 454,096,802.30₮                                    | 190,412,122.00₮                      | -148,078,302.00₮                    |             | 2025-09-02     | ✓     | ☐ |
| 16 | 1001901550C | 210101  | Цалин хөлс бо           | 3,563,197,900.0C           | 2,330,423,800.00C                                 | 2,330,392,80.                                          | 258,795,800.00₮                                   | 302,493,306.68₮                                    | 30,998.00₮                           | -43,697,507.00₮                     |             | 2025-09-02     | ✓     | ☐ |
| 17 | 1001901550C | 210101  | Үндсэн цалин            | 1,649,071,600.0C           | 1,093,744,600.00C                                 | 1,075,067,06                                           | 125,054,500.00₮                                   | 142,422,861.67₮                                    | 18,677,530.00₮                       | -17,368,362.00₮                     |             | 2025-09-02     | ✓     | ☐ |
| 18 | 1001901550C | 210102  | Нэмэгдэл                | 1,497,434,100.0C           | 993,018,200.00₮                                   | 1,041,898,35                                           | 113,555,500.00₮                                   | 144,946,867.01₮                                    | -48,880,159.00₮                      | -31,391,367.00₮                     |             | 2025-09-02     | ✓     | ☐ |
| 19 | 1001901550C | 210103  | Унаа хоолны             | 266,186,000.00₮            | 173,464,800.00₮                                   | 153,181,839.                                           | 20,185,800.00₮                                    | 13,986,578.00₮                                     | 20,282,960.00₮                       | 6,199,222.00₮                       |             | 2025-09-02     | ✓     | ☐ |

| №  | Данс        | ЭЗА код | Эдийн засгийн ангилал | Батлагдсан төсөв жилээр | Батлагдсан төсөв тайлант үе /өссөн дүнгээр/ | Батлагдсан төсвийн гүйцэтгэл / өссөн дүнгээр/ | Батлагдсан төсөв тайлант үе /цэвэр дүнгээр/ | Батлагдсан төсвийн гүйцэтгэл /цэвэр дүнгээр/ | Хэмнэлт, хэтрэлт / өссөн дүнгээр/ | Хэмнэлт, хэтрэлт /цэвэр дүнгээр/ | Тайл бар | Үүсгэсэн огноо | Төлөв |   |
|----|-------------|---------|-----------------------|-------------------------|---------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------------------|-----------------------------------|----------------------------------|----------|----------------|-------|---|
| 20 | 1001901550᠐ | 210104  | Урамшуулал            | 150,506,200.00₮         | 70,196,200.00₮                              | 60,245,534.0                                  | 0.00₮                                       | 1,137,000.00₮                                | 9,950,666.00₮                     | -1,137,000.00₮                   |          | 2025-09-02     | ✓     | ☐ |
| 21 | 1001901550᠐ | 210201  | Ажил олгогчид         | 445,399,800.00₮         | 291,301,800.00₮                             | 290,975,021.᠔                                 | 32,349,200.00₮                              | 67,291,527.26₮                               | 326,778.00₮                       | -34,942,327.00₮                  |          | 2025-09-02     | ✓     | ☐ |
| 22 | 1001901550᠐ | 210201  | Тэтгэврийн д          | 302,871,800.00₮         | 198,085,500.00₮                             | 198,572,137.᠔                                 | 21,997,500.00₮                              | 45,499,894.53₮                               | -486,638.00₮                      | -23,502,395.00₮                  |          | 2025-09-02     | ✓     | ☐ |
| 23 | 1001901550᠐ | 210202  | Тэтгэмжийн ,          | 35,632,000.00₮          | 23,304,300.00₮                              | 23,314,841.3                                  | 2,588,000.00₮                               | 5,275,234.67₮                                | -10,541.00₮                       | -2,687,235.00₮                   |          | 2025-09-02     | ✓     | ☐ |
| 24 | 1001901550᠐ | 210203  | ҮОМШӨ-ний             | 17,816,000.00₮          | 11,652,300.00₮                              | 11,230,780.0                                  | 1,294,000.00₮                               | 2,616,342.35₮                                | 421,520.00₮                       | -1,322,342.00₮                   |          | 2025-09-02     | ✓     | ☐ |
| 25 | 1001901550᠐ | 210204  | Ажилгүйдлийн          | 17,816,000.00₮          | 11,652,300.00₮                              | 11,230,780.0                                  | 1,294,000.00₮                               | 2,735,119.16₮                                | 421,520.00₮                       | -1,441,119.00₮                   |          | 2025-09-02     | ✓     | ☐ |
| 26 | 1001901550᠐ | 210205  | Эрүүл мэндийн         | 71,264,000.00₮          | 46,607,400.00₮                              | 46,626,482.6                                  | 5,175,700.00₮                               | 11,164,936.55₮                               | -19,083.00₮                       | -5,989,237.00₮                   |          | 2025-09-02     | ✓     | ☐ |
| 27 | 1001901550᠐ | 210301  | Байр ашиглалт         | 315,206,700.00₮         | 220,777,800.00₮                             | 162,585,232.᠔                                 | 9,379,500.00₮                               | 9,008,309.21₮                                | 58,192,568.00₮                    | 371,191.00₮                      |          | 2025-09-02     | ✓     | ☐ |
| 28 | 1001901550᠐ | 210301  | Гэрэл, цахил          | 140,834,500.00₮         | 117,223,200.00₮                             | 96,173,008.1                                  | 5,902,900.00₮                               | 6,252,929.97₮                                | 21,050,192.00₮                    | -350,030.00₮                     |          | 2025-09-02     | ✓     | ☐ |
| 29 | 1001901550᠐ | 210302  | Түлш, халаал          | 134,652,200.00₮         | 75,741,800.00₮                              | 43,441,124.6                                  | 0.00₮                                       | 0.00₮                                        | 32,300,675.00₮                    | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 30 | 1001901550᠐ | 210303  | Цэвэр, бохи           | 27,320,000.00₮          | 18,212,800.00₮                              | 14,767,099.4                                  | 2,276,600.00₮                               | 1,728,879.24₮                                | 3,445,701.00₮                     | 547,721.00₮                      |          | 2025-09-02     | ✓     | ☐ |
| 31 | 1001901550᠐ | 210304  | Байрны түрээс         | 12,400,000.00₮          | 9,600,000.00₮                               | 8,204,000.0᠐                                  | 1,200,000.00₮                               | 1,026,500.00₮                                | 1,396,000.00₮                     | 173,500.00₮                      |          | 2025-09-02     | ✓     | ☐ |
| 32 | 1001901550᠐ | 210401  | Хангамж, бара         | 81,092,000.00₮          | 51,061,600.00₮                              | 46,914,241.0                                  | 5,257,700.00₮                               | 3,436,105.15₮                                | 4,147,359.00₮                     | 1,821,595.00₮                    |          | 2025-09-02     | ✓     | ☐ |
| 33 | 1001901550᠐ | 210401  | Бичиг хэрэг           | 8,412,500.00₮           | 5,608,800.00₮                               | 5,472,900.0᠐                                  | 701,100.00₮                                 | 1,322,500.00₮                                | 135,900.00₮                       | -621,400.00₮                     |          | 2025-09-02     | ✓     | ☐ |
| 34 | 1001901550᠐ | 210402  | Тээвэр, шата          | 18,000,000.00₮          | 9,000,000.00₮                               | 10,495,000.0                                  | 0.00₮                                       | 0.00₮                                        | -1,495,000.00₮                    | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 35 | 1001901550᠐ | 210403  | Шуудан, хол           | 29,633,000.00₮          | 19,755,200.00₮                              | 18,440,061.0                                  | 2,469,400.00₮                               | 2,113,605.15₮                                | 1,315,139.00₮                     | 355,795.00₮                      |          | 2025-09-02     | ✓     | ☐ |
| 36 | 1001901550᠐ | 210405  | Хог хаягдал :         | 3,888,000.00₮           | 2,592,000.00₮                               | 375,000.00₮                                   | 324,000.00₮                                 | 0.00₮                                        | 2,217,000.00₮                     | 324,000.00₮                      |          | 2025-09-02     | ✓     | ☐ |
| 37 | 1001901550᠐ | 210406  | Бага үнэтэй, .        | 21,158,500.00₮          | 14,105,600.00₮                              | 12,131,280.0                                  | 1,763,200.00₮                               | 0.00₮                                        | 1,974,320.00₮                     | 1,763,200.00₮                    |          | 2025-09-02     | ✓     | ☐ |
| 38 | 1001901550᠐ | 210503  | Нормативт зар         | 590,000.00₮             | 295,000.00₮                                 | 0.00₮                                         | 0.00₮                                       | 0.00₮                                        | 295,000.00₮                       | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |

| №  | Данс       | ЭЗА код | Эдийн засгийн ангилал | Батлагдсан төсөв жилээр | Батлагдсан төсөв тайлант үе /өссөн дүнгээр/ | Батлагдсан төсвийн гүйцэтгэл / өссөн дүнгээр/ | Батлагдсан төсөв тайлант үе /цэвэр дүнгээр/ | Батлагдсан төсвийн гүйцэтгэл /цэвэр дүнгээр/ | Хэмнэлт, хэтрэлт / өссөн дүнгээр/ | Хэмнэлт, хэтрэлт /цэвэр дүнгээр/ | Тайл бар | Үүсгэсэн огноо | Төлөв |   |
|----|------------|---------|-----------------------|-------------------------|---------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------------------|-----------------------------------|----------------------------------|----------|----------------|-------|---|
| 40 | 1001901550 | 210601  | Эд хогшил, урсгал     | 116,505,000.00₮         | 104,920,400.00₮                             | 51,851,151.0                                  | 146,300.00₮                                 | 34,075,851.00₮                               | 53,069,249.00₮                    | -33,929,551.00₮                  |          | 2025-09-02     | ✓     | ☐ |
| 41 | 1001901550 | 210601  | Багаж, техни          | 14,750,000.00₮          | 9,750,000.00₮                               | 9,170,000.00                                  | 0.00₮                                       | 0.00₮                                        | 580,000.00₮                       | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 42 | 1001901550 | 210603  | Хөдөлмөр хэ           | 1,755,000.00₮           | 1,170,400.00₮                               | 0.00₮                                         | 146,300.00₮                                 | 0.00₮                                        | 1,170,400.00₮                     | 146,300.00₮                      |          | 2025-09-02     | ✓     | ☐ |
| 43 | 1001901550 | 210604  | Урсгал засва          | 100,000,000.00₮         | 94,000,000.00₮                              | 42,681,151.0                                  | 0.00₮                                       | 34,075,851.00₮                               | 51,318,849.00₮                    | -34,075,851.00₮                  |          | 2025-09-02     | ✓     | ☐ |
| 44 | 1001901550 | 210702  | Томилолт, зоч         | 6,975,000.00₮           | 3,487,800.00₮                               | 150,000.00₮                                   | 0.00₮                                       | 0.00₮                                        | 3,337,800.00₮                     | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 45 | 1001901550 | 210702  | Дотоод алба           | 6,975,000.00₮           | 3,487,800.00₮                               | 150,000.00₮                                   | 0.00₮                                       | 0.00₮                                        | 3,337,800.00₮                     | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 46 | 1001901550 | 210801  | Бусдаар гүйцэ         | 1,142,903,100.0         | 630,605,000.00₮                             | 577,982,403.0                                 | 90,000.00₮                                  | 26,838,703.00₮                               | 52,622,596.00₮                    | -26,748,703.00₮                  |          | 2025-09-02     | ✓     | ☐ |
| 47 | 1001901550 | 210801  | Бусдаар гүйцэ         | 1,135,760,000.0         | 625,396,900.00₮                             | 577,475,466.0                                 | 0.00₮                                       | 26,838,703.00₮                               | 47,921,433.00₮                    | -26,838,703.00₮                  |          | 2025-09-02     | ✓     | ☐ |
| 48 | 1001901550 | 210802  | Аудит, батал          | 1,575,000.00₮           | 0.00₮                                       | 0.00₮                                         | 0.00₮                                       | 0.00₮                                        | 0.00₮                             | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 49 | 1001901550 | 210803  | Даатгалын үй          | 1,500,000.00₮           | 1,500,000.00₮                               | 0.00₮                                         | 0.00₮                                       | 0.00₮                                        | 1,500,000.00₮                     | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 50 | 1001901550 | 210804  | Тээврийн хэ           | 55,100.00₮              | 55,100.00₮                                  | 55,100.00₮                                    | 0.00₮                                       | 0.00₮                                        | 0.00₮                             | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 51 | 1001901550 | 210805  | Тээврийн хэ           | 33,000.00₮              | 33,000.00₮                                  | 1,837.00₮                                     | 0.00₮                                       | 0.00₮                                        | 31,163.00₮                        | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 52 | 1001901550 | 210806  | Мэдээлэл, те          | 1,080,000.00₮           | 720,000.00₮                                 | 450,000.00₮                                   | 90,000.00₮                                  | 0.00₮                                        | 270,000.00₮                       | 90,000.00₮                       |          | 2025-09-02     | ✓     | ☐ |
| 53 | 1001901550 | 210807  | Газрын төлб           | 2,900,000.00₮           | 2,900,000.00₮                               | 0.00₮                                         | 0.00₮                                       | 0.00₮                                        | 2,900,000.00₮                     | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 54 | 1001901550 | 210901  | Бараа үйлчилг         | 379,580,000.00₮         | 235,213,300.00₮                             | 216,823,526.0                                 | 0.00₮                                       | 10,953,000.00₮                               | 18,389,774.00₮                    | -10,953,000.00₮                  |          | 2025-09-02     | ✓     | ☐ |
| 55 | 1001901550 | 210901  | Бараа үйлчи           | 371,580,000.00₮         | 231,213,100.00₮                             | 213,396,526.0                                 | 0.00₮                                       | 10,953,000.00₮                               | 17,816,574.00₮                    | -10,953,000.00₮                  |          | 2025-09-02     | ✓     | ☐ |
| 56 | 1001901550 | 210902  | Хичээл үйлд           | 8,000,000.00₮           | 4,000,200.00₮                               | 3,427,000.00                                  | 0.00₮                                       | 0.00₮                                        | 573,200.00₮                       | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 57 | 1001901550 | 213204  | УРСГАЛ ШИЛЖ           | 274,220,000.00₮         | 147,220,200.00₮                             | 114,344,910.0                                 | 0.00₮                                       | 600,000.00₮                                  | 32,875,290.00₮                    | -600,000.00₮                     |          | 2025-09-02     | ✓     | ☐ |
| 58 | 1001901550 | 213204  | Бусад урсгал ц        | 274,220,000.00₮         | 147,220,200.00₮                             | 114,344,910.0                                 | 0.00₮                                       | 600,000.00₮                                  | 32,875,290.00₮                    | -600,000.00₮                     |          | 2025-09-02     | ✓     | ☐ |
| 59 | 1001901550 | 213204  | Ажил олгогч           | 216,000,000.00₮         | 108,000,000.00₮                             | 100,000,000.0                                 | 0.00₮                                       | 0.00₮                                        | 8,000,000.00₮                     | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 60 | 1001901550 | 213207  | Тэтгэвэрт га          | 12,960,000.00₮          | 12,960,000.00₮                              | 0.00₮                                         | 0.00₮                                       | 0.00₮                                        | 12,960,000.00₮                    | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 61 | 1001901550 | 213208  | Хөдөө орон            | 7,260,000.00₮           | 7,260,000.00₮                               | 0.00₮                                         | 0.00₮                                       | 0.00₮                                        | 7,260,000.00₮                     | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |
| 62 | 1001901550 | 213209  | Нэг удаагийг          | 38,000,000.00₮          | 19,000,200.00₮                              | 14,344,910.0                                  | 0.00₮                                       | 600,000.00₮                                  | 4,655,290.00₮                     | -600,000.00₮                     |          | 2025-09-02     | ✓     | ☐ |
| 63 | 1001901550 | 300002  | 300002                | 0.00₮                   | 0.00₮                                       | 0.00₮                                         | 0.00₮                                       | 0.00₮                                        | 0.00₮                             | 0.00₮                            |          | 2025-09-02     | ✓     | ☐ |

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